

**EASTERN RENSSELAER COUNTY
SOLID WASTE MANAGEMENT AUTHORITY
2015 PRELIMINARY OPERATING BUDGET**

Account Name	2015 Budget
SALARY, EXECUTIVE DIRECTOR	\$46,930
SALARY, OTHER	\$28,147
RETIREMENT	\$2,312
FICA/MEDICARE	\$6,500
WORKER'S COMPENSATION	\$850
DISABILITY	\$200
PAYROLL SERVICE	\$1,150
UNEMPLOYMENT	\$0
MILEAGE	\$500
OFFICE RENTAL	\$9,000
OFFICE SUPPLIES	\$300
OFFICE EQUIPMENT	\$0
INSURANCE-Liab, D&O, Crime	\$5,225
HEALTH INSURANCE	\$5,731
LEGAL SERVICES	\$0
WASTE PAINT	\$900
CONFERENCES, DUES, SUBSCR	\$500
EDUCATION PROGRAMS	\$13,430
HAZ WASTE COLLECTION	\$9,100
ACCOUNTANT	\$8,100
CONTINGENCY	\$500
EQUIPMENT EXPENSE	\$0
ADVERTISING	\$500
TELEPHONE	\$500
POSTAGE	\$450
Subtotal for Expenses	\$140,825
Income	
ERCSWMA Accum Surplus	\$13,605
Interest Income (est)	\$100
DEC Grant - HHW	\$11,000
DEC Grant - Education	\$0
Unexpended Balance (2009 - est)	
Total Income	\$24,705
TOTAL	\$116,120