

	Account Name	2017 Budget
1	SALARY, EXECUTIVE DIRECTOR	47930
2	SALARY, OTHER	16285
3	RETIREMENT	2396
4	FICA/MEDICARE	6300
5	WORKER'S COMPENSATION	600
6	DISABILITY	386
7	PAYROLL SERVICE	1400
8	UNEMPLOYMENT	1000
9	MILEAGE	600
10	OFFICE RENTAL	9000
11	OFFICE SUPPLIES	300
12	OFFICE EQUIPMENT	164
13	INSURANCE-Liab, D&O, Crime	6300
14	HEALTH INSURANCE	7500
15	LEGAL SERVICES	0
16	WASTE PAINT	0
17	CONFERENCES, DUES, SUBSCR	500
18	EDUCATION PROGRAMS	14500
19	HAZ WASTE COLLECTION	14000
20	ACCOUNTANT	8200
21	CONTINGENCY	500
22	EQUIPMENT EXPENSE	1000
23	ADVERTISING	0
24	TELEPHONE	0
25	POSTAGE	400
	Subtotal for Expenses	139261
	Income	
1	ERCSWMA Accum Surplus	11331
2	Interest Income (est)	30
3	DEC Grant - HHW	10420
4	DEC Grant - Education	0
5	Unexpended Balance (2016 - est)	
	Total Income	21781
	TOTAL	117480