

Account Name	2025 BUDGET
SALARY, EXECUTIVE DIRECTOR	58000
SALARY, ASSISTANT	17375
SALARY, CLERK	500
RETIREMENT	2900
FICA/MEDICARE	6500
WORKER'S COMPENSATION	600
DISABILITY	600
PAYROLL SERVICE	2000
UNEMPLOYMENT	1000
MILEAGE	600
OFFICE RENT	9000
OFFICE SUPPLIES	500
OFFICE EQUIPMENT	1000
INSURANCE-Liab, D&O,CRIME	9000
HEALTH INSURNACE	13000
LEGAL SERVICES	1500
WASTE PAINT	0
CONFERENCES	500
EDUCATION PROGRAMS	14500
HAZ WASTE COLLECTION	20000
ACCOUNTANT	18000
CONTINGENCY	11000
EQUIPMENT EXPENSE	6000
ADVERTISING	239
TELEPHONE	0
POSTAGE	350
MEMBERSHIP, DUES, SUBSCR	750
REPAIRS	2000
	197414
ERCSWMA SURPLUS	4000
Interest Income	
DEC GRANT-HHW	5000
DEC GRANT-Education	30000
Unexpended Balance (2019 est)	
Total Income	39000
	158414