

Account Name	2026 BUDGET
SALARY, EXECUTIVE DIRECTOR	60000
SALARY, ASSISTANT	18000
SALARY, CLERK	0
RETIREMENT	3000
FICA/MEDICARE	6500
WORKER'S COMPENSATION	600
DISABILITY	600
PAYROLL SERVICE	2000
UNEMPLOYMENT	1000
MILEAGE	600
OFFICE RENT	9000
OFFICE SUPPLIES	500
OFFICE EQUIPMENT	1000
INSURANCE-Liab, D&O,CRIME	13500
HEALTH INSURNACE	18100
LEGAL SERVICES	1500
WASTE PAINT	0
CONFERENCES	500
EDUCATION PROGRAMS	14500
HAZ WASTE COLLECTION	15000
ACCOUNTANT	20000
CONTINGENCY	9764
EQUIPMENT EXPENSE	500
ADVERTISING	200
TELEPHONE	0
POSTAGE	50
MEMBERSHIP, DUES, SUBSCR	1000
REPAIRS	3000
	200414
ERCSWMA SURPLUS	3000
Interest Income	
DEC GRANT-HHW	5000
DEC GRANT-Education	34000
Unexpended Balance (2019 est)	
Total Income	42000
	158414