

**EASTERN RENSSELAER COUNTY  
SOLID WASTE MANAGEMENT AUTHORITY  
2010 APPROVED OPERATING BUDGET**

	2010
Account Name	Budget
<b>SALARY, EXECUTIVE DIRECTOR</b>	<b>\$44,000</b>
<b>SALARY, OTHER</b>	<b>\$31,000</b>
<b>RETIREMENT</b>	<b>\$3,750</b>
<b>FICA/MEDICARE</b>	<b>\$5,400</b>
<b>WORKER'S COMPENSATION</b>	<b>\$500</b>
<b>DISABILITY</b>	<b>\$140</b>
<b>PAYROLL SERVICE</b>	<b>\$750</b>
<b>UNEMPLOYMENT</b>	<b>\$0</b>
<b>MILEAGE</b>	<b>\$1,000</b>
<b>OFFICE RENTAL</b>	<b>\$8,400</b>
<b>OFFICE SUPPLIES</b>	<b>\$750</b>
<b>OFFICE EQUIPMENT</b>	<b>\$500</b>
<b>INSURANCE-Liab, D&amp;O, Crime</b>	<b>\$5,000</b>
<b>HEALTH INSURANCE</b>	<b>\$0</b>
<b>LEGAL SERVICES</b>	<b>\$1,000</b>
<b>LITIGATION</b>	<b>\$0</b>
<b>CONFERENCES, DUES, SUBSCR</b>	<b>\$650</b>
<b>EDUCATION PROGRAMS</b>	<b>\$23,000</b>
<b>HAZ WASTE COLLECTION</b>	<b>\$27,000</b>
<b>ACCOUNTANT</b>	<b>\$7,000</b>
<b>CONTINGENCY</b>	<b>\$1,000</b>
<b>EQUIPMENT EXPENSE</b>	<b>\$8,600</b>
<b>ADVERTISING</b>	<b>\$100</b>
<b>TELEPHONE</b>	<b>\$1,050</b>
<b>POSTAGE</b>	<b>\$350</b>
<b>Subtotal for Expenses</b>	<b>\$170,940</b>
<b>Income</b>	
<b>ERCSWMA Accum Surplus</b>	<b>\$10,350</b>
<b>Interest Income (est)</b>	<b>\$700</b>
<b>DEC Grant - HHW</b>	<b>\$11,000</b>
<b>DEC Grant - Education</b>	<b>\$46,000</b>
<b>Unexpended Balance (2009 - est)</b>	
<b>Total Income</b>	<b>\$68,050</b>
<b>TOTAL</b>	<b>\$102,890</b>
<b>per person per year</b>	<b>\$4.54</b>
<b>per person per week</b>	<b>\$0.09</b>
<b>per person per day</b>	<b>\$0.01</b>