

Account Name	2020 Approved
SALARY, EXECUTIVE DIRECTOR	50000
SALARY, OTHER	17010
RETIREMENT	2500
FICA/MEDICARE	6300
WORKER'S COMPENSATION	600
DISABILITY	400
PAYROLL SERVICE	1210
UNEMPLOYMENT	1000
MILEAGE	600
OFFICE RENTAL	9000
OFFICE SUPPLIES	300
OFFICE EQUIPMENT	200
INSURANCE-Liab, D&O, Crime	8600
HEALTH INSURANCE	9000
LEGAL SERVICES	0
WASTE PAINT	0
CONFERENCES, DUES, SUBSCR	500
EDUCATION PROGRAMS	11500
HAZ WASTE COLLECTION	20000
ACCOUNTANT	8400
CONTINGENCY	500
EQUIPMENT EXPENSE	1000
ADVERTISING	0
TELEPHONE	0
POSTAGE	400
Subtotal for Expenses	149020
Income	
ERCSWMA Accum Surplus	8900
Interest Income (est)	0
DEC Grant - HHW	7500
DEC Grant - Education	0
Unexpended Balance (2016 - est)	0
Total Income	16400
TOTAL	132620