

Account #	Account Name	2022 BUDGET
EXPENSES		
6050	SALARY, EXECUTIVE DIRECTOR	53045
6050	SALARY, ASSISTANT	15900
6050	SALARY, CLERK	500
6085	RETIREMENT	2652.25
6080	FICA/MEDICARE	6500
6420	WORKER'S COMPENSATION	600
6400	DISABILITY	400
6565	PAYROLL SERVICE	1600
6440	UNEMPLOYMENT	1000
6620	MILEAGE	600
6690	OFFICE RENT	9000
6550	OFFICE SUPPLIES	500
6540	OFFICE EQUIPMENT	1000
6410	INSURANCE-Liab, D&O,CRIME	8700
6430	HEALTH INSURNACE	11000
6660	LEGAL SERVICES	0
6110	WASTE PAINT	0
6580	CONFERENCES	500
6560	EDUCATION PROGRAMS	12000
6110	HAZ WASTE COLLECTION	20000
6652	ACCOUNTANT	10000
5670	CONTINGENCY	500
6595	EQUIPMENT EXPENSE	1000
6615	ADVERTISING	50
6705	TELEPHONE	0
6610	POSTAGE	400
6220	MEMBERSHIP, DUES, SUBSCR	500
6710	REPAIRS	3000
Subtotal-Expenses		160947.25
INCOME		
	ERCSWMA SURPLUS	5000
7010	Interest Income	
4710	DEC GRANT-HHW	8327.25
4715	DEC GRANT-Education	15000
	Unexpended Balance (2019 est)	
	Total Income	28327.25
TOTAL		132620